## Metro E.Access

## MetroAccess Subcommittee Performance Report

February 2024
Accessibility Advisory Committee
300 7th St SW
Washington, DC 20024
202-962-6060

1) NUMBER OF REGISTRANTS

| Date | Registrants |
| :--- | ---: |
| As of February 28, 2023: | 35,595 |
| As of February 29, 2024: | 36,745 |
| Change: | $3.23 \%$ |

## 2) SERVICE PROVIDED

## a. Ridership

| Date | Passengers | Completed Trips |
| :--- | ---: | ---: |
| February 2023: | 107,182 | 92,378 |
| February 2024: | 112,584 | 95,475 |
| Change: | $5.04 \%$ | $3.35 \%$ |
| 2023 FYTD: | 909,788 | 782,555 |
| 2024 FYTD: | 944,822 | 799,023 |
| Change: | $3.85 \%$ | $2.10 \%$ |

b. Average Weekday Ridership

| Date | Average Weekday Ridership |
| :--- | ---: |
| February 2023: | 4,701 |
| February 2024: | 4,667 |
| Change: | $-0.72 \%$ |
| 2023 FYTD: | 4,559 |
| 2024 FYTD: | 4,667 |
| Change: | $2.35 \%$ |

## c. Reservations

| Date | Reservations |
| :--- | ---: |
| February 2023: | 144,004 |
| February 2024: | 148,992 |
| Change: | $3.46 \%$ |
| 2023 FYTD: | $1,238,597$ |
| 2024 FYTD: | $1,267,367$ |
| Change: | $2.32 \%$ |

## d. Trips Scheduled

| Date | Trips Scheduled |
| :--- | ---: |
| February 2023: | 107,775 |
| February 2024: | 112,178 |
| Change: | $4.09 \%$ |
| 2023 FYTD: | 916,669 |
| 2024 FYTD: | 942,585 |
| Change: | $2.83 \%$ |

## e. No-Show Rate (as a percentage of scheduled trips)

| Date | No-Show Rate |
| :--- | ---: |
| February 2023: | $1.67 \%$ |
| February 2024: | $1.73 \%$ |
| Percentage Point Change: | $0.06 \%$ |
| 2023 FYTD: | $1.53 \%$ |
| 2024 FYTD: | $1.65 \%$ |
| Percentage Point Change: | $0.12 \%$ |

f. Late Cancellation Rate (as a percentage of scheduled trips)

| Date | Late Cancellation Rate |
| :--- | ---: |
| February 2023: | $4.41 \%$ |
| February 2024: | $4.73 \%$ |
| Percentage Point Change: | $0.32 \%$ |
| 2023 FYTD: | $4.43 \%$ |
| 2024 FYTD: | $4.77 \%$ |
| Percentage Point Change: | $0.34 \%$ |

## 3) PERFORMANCE OUTCOMES

a. Safety - Collisions per 100,000 Service Miles [Goal < 2.90]

| Date | Collisions Per 100,000 Service Miles |
| :--- | ---: |
| February 2023: | 1.76 |
| February 2024: | 1.51 |
| Change: | $-14.66 \%$ |
| 2023 FYTD: | 1.86 |
| 2024 FYTD: | 1.35 |
| Change: | $-27.35 \%$ |

b. Safety - Preventable Collisions per 100,000 Service Miles [Goal < 2.0]

| Date | Preventable Collisions Per 100,000 Service Miles |
| :--- | ---: |
| February 2023: | 0.68 |
| February 2024: | 0.86 |
| Change: | $25.98 \%$ |
| 2023 FYTD: | 0.83 |
| 2024 FYTD: | 0.58 |
| Change: | $-30.62 \%$ |

c. Safety - Passenger Injuries per 100,000 Passengers [Goal <= 2.0]

| Date | Passenger Injuries per 100,000 Passengers |
| :--- | ---: |
| February 2023: | 2.80 |
| February 2024: | 0.00 |
| Change: | $-100.00 \%$ |
| 2023 FYTD: | 2.31 |
| 2024 FYTD: | 0.95 |
| Change: | $-58.73 \%$ |

Note: FY23 pickup window began 15 minutes before scheduled arrival time and ended 15 minutes after scheduled arrival time. FY24 pickup window begins at scheduled arrival time and ends 30 minutes after scheduled arrival time.

| Date | On-Time Performance |
| :--- | ---: |
| February 2023: | $92.81 \%$ |
| February 2024: | $90.23 \%$ |
| Change: | $-2.58 \%$ |
| 2023 FYTD: | $92.59 \%$ |
| 2024 FYTD: | $91.35 \%$ |
| Change: | $-1.24 \%$ |

e. Trips Meeting Fixed-Route Equivalent (FRE) [Goal >= 90.0\%] Excludes non-ADA trips.

| Date | Percentage of Trips Meeting FRE |
| :--- | ---: |
| February 2023: | $90.54 \%$ |
| February 2024: | $91.64 \%$ |
| Percentage Point Change: | $1.10 \%$ |

f. Percentage of Missed Trips [Goal<= 0.75\%] (Trips that are scheduled and the customer does not take the trip because MetroAccess arrives early/late or the vehicle does not wait the required time and the vehicle departs without the rider)

| Date | Percentage of Missed Trips |
| :--- | ---: |
| February 2023: | $0.75 \%$ |
| February 2024: | $1.28 \%$ |
| Percentage Point Change: | $0.53 \%$ |

g. Percentage of Excessively Late Trips [Goal $\leq 0.75 \%$ ] (More than 20 minutes beyond the pickup window)

| Date | Percentage of Excessively Late Trips |
| :--- | ---: |
| February 2023: | $1.64 \%$ |
| February 2024: | $2.55 \%$ |
| Percentage Point Change: | $0.91 \%$ |

h. Customer Complaints per 1,000 trips requested [Goal <= 5.00]

| Date | Customer Complaints per 1,000 Trips Requested |
| :--- | ---: |
| February 2023: | 2.95 |
| February 2024: | 4.97 |
| Change: | $68.29 \%$ |
| 2023 FYTD: | 3.56 |
| 2024 FYTD: | 3.74 |
| Change: | $5.02 \%$ |

i. Reservations Response Time [Goal $\geq$ 95\%] (\% reservations calls answered within 2minute threshold out of total calls offered, excluding calls abandoned within 2-minute threshold)

| Date | Reservations Response Time |
| :--- | ---: |
| February 2023: | $94.89 \%$ |
| February 2024: | $99.46 \%$ |
| Percentage Point Change | $4.57 \%$ |
| 2023 FYTD: | $92.64 \%$ |
| 2024 FYTD: | $91.97 \%$ |
| Percentage Point Change | $-0.66 \%$ |

j. Where's My Ride (WMR) Response Time [Goal $\geq$ 95\%] (\% WMR calls answered within 2-minute threshold out of total calls offered, excluding calls abandoned within 2-minute threshold)

| Date | WMR Response Time |
| :--- | ---: |
| February 2023: | $95.68 \%$ |
| February 2024: | $86.84 \%$ |
| Percentage Point Change | $-8.84 \%$ |
| 2023 FYTD: | $86.73 \%$ |
| 2024 FYTD: | $87.23 \%$ |
| Percentage Point Change | $0.50 \%$ |

## 4) AUTOMATED PROCESSES

a. Trips Booked by Internet (As a percentage of total reservations)

| Date | Trips Booked by Internet | Percent of Total Reservations |
| :--- | :--- | ---: |
| February 2023: | 25,711 | $17.85 \%$ |
| February 2024: | 31,146 | $20.90 \%$ |
| Percentage Point Change: | NA | $3.05 \%$ |

## b. Trips Cancelled by Internet (As a percentage of total reservations)

| Date | Trips Cancelled by Internet | Percent of Total Reservations |
| :--- | :--- | :--- |
| February 2023: | 9,096 | $6.32 \%$ |
| February 2024: | 32 | $0.02 \%$ |
| Percentage Point Change: | NA | $-6.3 \%$ |

c. Trips Cancelled by Interactive Voice Response System (IVR) (As a percentage of total reservations)

| Date | Trips Cancelled by Interactive Voice Response System <br> $($ IVR) | Percent of Total <br> Reservations |
| :--- | :--- | ---: |
| February 2023: | 8,034 | $5.58 \%$ |
| February 2024: | 8,772 | $5.89 \%$ |
| Percentage Point <br> Change: | NA | $0.31 \%$ |

d. EZ-Pay (As a percentage of total reservations)

| Date | Transactions | Percent of Total Reservations | Value Added |
| :--- | ---: | ---: | ---: |
| February 2023: | 4,470 | $3.10 \%$ | $\$ 236,365$ |
| February 2024: | 4,374 | $2.94 \%$ | $\$ 217,675$ |
| Percentage Point Change: | NA | $-0.16 \%$ | NA |
| Percent Change: | $-2.15 \%$ | NA | $-7.91 \%$ |

